



## THE CITY OF SAN DIEGO

May 3, 2006

Dear Community Planning Group Chair:

Subject: Fiscal Year 2007 Capital Improvement Program Budget

Each fiscal year, the Planning Commission reviews the Proposed Capital Improvement Program (CIP) budget in order to determine conformance with the City's Progress Guide and General Plan. The Planning Commission has expressed the desire to give each Planning Group the opportunity to review the CIP budget. The proposed budget was made available in late April for the upcoming fiscal year. Planning Commission review of the CIP proposed budget for Fiscal Year 2007 will most likely take place in early June, with City Council review and adoption by the end of June.

In order to make the community more aware of projects taking place in their communities and to provide the community planning groups a better opportunity to review the CIP which will ultimately be presented to Council, we have attached the fiscal year 2007 Proposed CIP projects for your community area. The CIP budget includes an eleven year funding program. All years after 2007 will be reviewed annually and resubmitted for City Council approval each year.

By providing you this information now, we hope to give your community planning group an opportunity to review the Proposed Fiscal Year 2007 CIP budget. Since this is primarily an informational item, in order to determine compliance with the General Plan and Community Plans, it is not intended for any specific action by the community group. We have not included any citywide annual allocation projects because no specific community is identified for these. Any questions should be directed to Bill Levin or Evelyn Lee of the Planning Department. You may also appear before the Planning Commission or City Council to provide public testimony on the annual CIP budget. The Planning Commission hearing date is tentatively scheduled for June 8, 2006.

If you have any questions, feel free to contact Evelyn Lee at 619-533-3685 (elee@sandiego.gov) or Bill Levin (wlevin@sandiego.gov) at 619-235-5214 in the Planning Department.

Sincerely,

Charlene M. Gabriel  
Facilities Financing Manager

cc: Betsy McCullough, Acting Planning Director  
Keith Greer, Deputy Planning Director  
Cecilia Williams, Program Manager, Planning Department  
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